



Conference Committee on
House Government Operations & Technology Appropriations Subcommittee/
Senate Appropriations Subcommittee on Agriculture, Environment, and General
Government

House Bill 5001/ Senate Bill 2500
Budget Spreadsheet, Proviso, Back of Bill, and Implementing Bill

Saturday, March 7, 2020
4:30 p.m.
404 House Office Building

Original Budget

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT	HOUSE BILL 5001 - FY 2020-2021							SENATE BILL 2500 - FY 2020-2021							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1
2	1100001	Startup (OPERATING)	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	2
3	1608010	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Deduct	(23,574)	(1.00)			(22,207)		(22,207)	(23,574)	(1.00)			(22,207)		(22,207)	3
4	1608020	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Add	23,574	1.00			22,207		22,207	23,574	1.00			22,207		22,207	4
5	1800200	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Deduct	(498,373)	(10.00)			(801,818)		(801,818)								5
6	1800210	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Add	498,373	10.00			801,818		801,818								6
7	1800920	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Deduct	(71,273)	(1.00)			(100,393)		(100,393)	(71,273)	(1.00)			(100,393)		(100,393)	7
8	1800930	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Add	71,273	1.00			100,393		100,393	71,273	1.00			100,393		100,393	8
9	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						112,325	112,325						112,325	112,325	9
10	2503080	Direct Billing For Administrative Hearings					83,696		83,696					83,696		83,696	10
11	2600110	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Deduct					(19,058)		(19,058)								11
12	2600120	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Add					19,058		19,058								12
13	3007500	Resources For Human Trafficking Workload In The Division Of Hotels And Restaurants - Chapter 2019-152 Laws Of Florida (HB 851)	171,230	4.00			342,270		342,270	144,557	4.00			311,295		311,295	13
14	33V0850	Reduce Budget Authority Based On Previous Reversions					(901,333)		(901,333)					(467,500)		(467,500)	14
15	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						121,750	121,750						121,750	121,750	15
16	4000040	In-State Tourism Marketing Campaign (HB 3203)					1,000,000		1,000,000								16
17	5100050/ 3006600	Resources To Meet Statutorily Required Public Health Inspections / Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections	541,580	15.00			889,642		889,642	670,429	21.00			1,278,113		1,278,113	17
18	54R0010	Casualty Insurance Premium Readjustment					86,436		86,436					86,436		86,436	18
19	54R0020	Casualty Insurance Premium Distribution Modification					(8,801)		(8,801)					(8,801)		(8,801)	19
20	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	73,133,782	1,653.25	1,444,268	-	158,463,137	234,075	160,141,480	73,235,958	1,659.25	1,444,268	-	158,254,466	234,075	159,932,809	20
21																	21

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	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
22		DEPARTMENT OF FINANCIAL SERVICES															22
23	1100001	Startup (OPERATING)	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	23
24	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019					4,990		4,990					4,990		4,990	24
25	20000C1	Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct			(699,369)		(2,800,631)		(3,500,000)							-	25
26	20000C2	Realignment Of Budget Authority To Support FLAIR Managed Services - Add			699,369		2,800,631		3,500,000							-	26
27	2000130	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Deduct	(89,150)	(2.00)			(130,645)		(130,645)	(89,150)	(2.00)			(130,645)		(130,645)	27
28	2000140	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Add					130,645		130,645					130,645		130,645	28
29	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct					(75,000)		(75,000)					(75,000)		(75,000)	29
30	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add					75,000		75,000					75,000		75,000	30
31	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add					50,000		50,000					50,000		50,000	31
32	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct					(50,000)		(50,000)					(50,000)		(50,000)	32
33	2000310	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Deduct					(20,000)		(20,000)					(20,000)		(20,000)	33
34	2000320	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Add					20,000		20,000					20,000		20,000	34
35	2000690	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund From Insurance Fraud - Deduct	(12,000)				(12,000)		(12,000)							-	35
36	2000700	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund For State Fire Marshal - Add	12,000				12,000		12,000							-	36
37	2001010	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-					(25,000)		(25,000)	37
38	2001020	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-					25,000		25,000	38
39	24010C0	Information Technology Infrastructure Replacement					332,260		332,260					991,045		991,045	39
40	2401030	Replacement Of Safety Equipment - Bomb Squads					384,000		384,000					288,000		288,000	40
41	2401040	Replacement Of Fire And Arson Equipment - Data Collection Kits And Crime Scene Mapping					200,000		200,000					200,000		200,000	41
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					11,000		11,000					11,000		11,000	42
43	2401420	Replacement Of Law Enforcement Equipment - Lights And Sirens					288,400		288,400					42,000		42,000	43
44	2401510	Replacement Of High Mileage Vehicles					1,826,250		1,826,250					284,145		284,145	44
45	2401520	Replacement Of Explosive Ordnance Disposal Emergency Response Vehicles					120,000		120,000							-	45
46	2503080	Direct Billing For Administrative Hearings					(65,912)		(65,912)					(65,912)		(65,912)	46
47	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization					1,663		1,663					1,663		1,663	47
48	3000100	Additional Lease Or Lease Purchase Authority					15,300		15,300							-	48
49	3000590	Law Enforcement Investigator II - Canine Teams	94,216	2.00			349,339		349,339							-	49
50	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050		290,050					290,050		290,050	50

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51	3004A50	Reclassification Of Positions Within Risk Management - Deduct	(1,120,763)	(59.00)			(2,125,367)		(2,125,367)								- 51
52	3004A60	Reclassification Of Positions Within Risk Management - Add	1,690,335	59.00			2,776,946		2,776,946								- 52
53	33V0060	Eliminate Unfunded Position	(35,938)	(1.00)			(55,293)		(55,293)		(1.00)						- 53
54	33V1620/3 3V1600	Vacant Position Reductions / Reduce Positions Vacant In Excess Of 180 Days	(26,011)	(1.00)			(43,766)		(43,766)		(2.00)						- 54
55	33000C0	Reduce Vacant Positions To Support FLAIR Managed Services	(289,075)	(6.00)	(276,365)		(140,680)		(417,045)								- 55
56	36105C0	FLAIR Replacement	409,713	6.00			26,988,992		26,988,992					26,424,797		26,424,797	- 56
57	36216C0	Application Integration Platform					400,000		400,000								- 57
58	36219C0	Customer Relationship Management (CRM) Replacement					775,000		775,000								- 58
59	36248C0	Organizational And Technical Readiness					567,000		567,000								- 59
60	36310C0	Staff Augmentation To Support Florida PALM (Planning, Accounting, and Ledger Management) Go-Live					437,850		437,850					437,850		437,850	- 60
61	36336C0	Computer Enhancements For Law Enforcement Personnel					333,394		333,394								- 61
62	40000C0	Transfer To The Division Of State Technology For Information Technology Project Oversight					250,000		250,000								- 62
63	4000010	Arson Contaminate Removal					250,000		250,000					250,000		250,000	- 63
64	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 3297)			1,000,000	1,000,000			1,000,000								- 64
65	40002C0	Additional Resources To Support FLAIR Managed Services			276,365		5,782		282,147								- 65
66	4000210	Charlotte County Firefighter Decontamination Equipment (HB 4313)			300,000	300,000			300,000								- 66
67	4000210	Davenport Fire Department Fire Apparatus (HB 4811)			250,000	250,000			250,000								- 67
68	4000210	Davie Fire Rescue Ladder Truck (HB 4441)			350,000	350,000			350,000								- 68
69	4000210	Kinard Volunteer Fire Department Class A Engine (HB 9119)			285,000	285,000			285,000								- 69
70	4000210	Margate Front Line Rescue and Aerial Truck (HB 3251)			500,000	500,000			500,000								- 70
71	4000210	Navarre Beach Pierce Saber Fire Pumper (HB 3527)			500,000	500,000			500,000								- 71
72	4000210	North River Fire District Port Security Emergency Response Vessel (HB 4265)			80,000	80,000			80,000								- 72
73	4000210	Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873)					700,000		700,000								- 73
74	4000210	Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)			700,000	700,000			700,000								- 74
75	4000210	Polk County - Rural Areas Fire Suppression Resiliency (HB 3435)			500,000	500,000			500,000								- 75
76	4000210	Riviera Beach Firefighter Cancer Reduction Plan (HB 4641; Senate Form 1708)			300,000	300,000			300,000			250,000	250,000			250,000	- 76
77	4000250	Purchase Of Fire Prevention Code Books					24,000		24,000					24,000		24,000	- 77
78	4000430	Increase Contracted Services For Investigations					84,265		84,265					84,265		84,265	- 78
79	4000450	Increase Expenses For Compliance Activities					25,000		25,000					25,000		25,000	- 79
80	4000460	Purchase Of New Pool Vehicles For Fraud Investigations						95,675	95,675								- 80
81	4000470	Transfer To The Department Of Environmental Protection For Environmental Cleanup At The Florida State Fire College					5,500,000		5,500,000								- 81
82	4000730	Firefighter Decontamination Kit Match Program							-			150,000	150,000			150,000	- 82
83	4008A30	Reclassification Of Fire Protection Specialists - Deduct	(386,353)	(10.00)			(584,253)		(584,253)								- 83
84	4008A40	Reclassification Of Fire Protection Specialists - Add	440,083	10.00			646,644		646,644								- 84
85	54R0010	Casualty Insurance Premium Readjustment			(3,512,910)		(201,503)	7,312	(3,707,101)			(3,512,910)		(201,503)	7,312	(3,707,101)	- 85
86	54R0020	Casualty Insurance Premium Distribution Modification			1,079		188,950	5,905	195,934			1,079		188,950	5,905	195,934	- 86
87	080030	Remodeling - Fletcher Office Building - DMS Managed							-					250,000		250,000	- 87
88	080940	State Arson Laboratory - Building Repair And Maintenance					35,000		35,000					35,000		35,000	- 88

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89	080990	State Fire College-Building Repair And Maintenance					350,000		350,000					350,000		350,000	89
90	080990	State Fire College-Building Repair And Maintenance - Rehabilitation Center and Equipment Storage Facility					525,000		525,000							-	90
91	140085	Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)							-					500,000		500,000	91
92	140085	Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967)							-					225,000		225,000	92
93	140085	City of Bristol Volunteer Fire Station Renovation (Senate Form 1450)							-					500,000		500,000	93
94	140085	City of Longwood Fire Station Relocation (Senate Form 2252)							-					250,000		250,000	94
95	140085	Clay County Fire Rescue Station Building (Senate Form 2451)							-					250,000		250,000	95
96	140085	Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029)							-					900,000		900,000	96
97	140085	Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037)							-					500,000		500,000	97
98	140085	Suwannee County Fire Station (Senate Form 2481)							-					250,000		250,000	98
99	140085	Taylor County Fire Rescue Station (Senate Form 1458)							-					500,000		500,000	99
100	140085	Ocean City - Wright Fire Control District (Senate Form 1402)							-			250,000	250,000			250,000	100
101	140085	Cedar Hammock Fire Control District Regional Training Tower (HB 2307)			500,000	500,000			500,000							-	101
102	140085	Crestview Public Safety Training Facility (HB 2891)			500,000	500,000			500,000							-	102
103	140085	Hialeah Emergency Response and Operation Center Improvements (HB 3973)			705,081	705,081			705,081							-	103
104	140085	Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825; Senate Form 1055)			400,000	400,000			400,000					500,000		500,000	104
105	140085	North Lauderdale Fire/ Rescue Training Center (HB 3479)			125,000	125,000			125,000							-	105
106	140085	Palm Bay Demolition of Historic Fire Station #1 (HB 9143)			172,720	172,720			172,720							-	106
107	140085	Palm Beach County New Fire Station on Flavor Pict Road (HB 4091)			100,000	100,000			100,000							-	107
108	140085	Pompano Beach Fire Station 52 Replacement Project (HB 3789)			950,000	950,000			950,000							-	108
109	140085	Apopka Fire Station (HB 2697)					500,000		500,000							-	109
110	140085	Bradford County Fire Rescue Main Station 40 (HB 4925; Senate Form 2377)					850,000		850,000					850,000		850,000	110
111	140085	Bronson Fire Station Replacement Project (HB 2377; Senate Form 1015)					900,000		900,000					900,000		900,000	111
112	140085	Dunedin EOC/Fire Training Facility (HB 2607)					1,000,000		1,000,000							-	112
113	140085	Holley-Navarre Fire District (HB 3291)					100,000		100,000							-	113
114	140085	Holt Volunteer Fire Station Replacement (HB 3715)					813,000		813,000							-	114
115	140085	Mount Dora Emergency Operations Center (HB 4083)					500,000		500,000							-	115
116	140085	Sanderson Community Fire Station (HB 2501; Senate Form 1545)					500,000		500,000					500,000		500,000	116
117	Total	DEPARTMENT OF FINANCIAL SERVICES	99,698,777	1,937.50	29,867,841	8,217,801	298,992,852	3,296,265	332,156,958	98,922,570	1,934.50	22,300,040	650,000	288,899,891	3,200,590	314,400,521	117
118																	118

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119		OFFICE OF INSURANCE REGULATION															119
120	1100001	Startup (OPERATING)	15,415,018	283.00			31,200,971		31,200,971	15,415,018	283.00			31,200,971		31,200,971	120
121	33V1600	Reduce Positions Vacant In Excess Of 180 Days							-		(2.00)					-	121
122	4800010	Additional Contracted Services Authority In The Office Of Insurance Regulation					350,000		350,000								122
123	54R0010	Casualty Insurance Premium Readjustment					7,359		7,359					7,359		7,359	123
124	54R0020	Casualty Insurance Premium Distribution Modification					26,608		26,608					26,608		26,608	124
125	Total	OFFICE OF INSURANCE REGULATION	15,415,018	283.00	-	-	31,584,938	-	31,584,938	15,415,018	281.00	-	-	31,234,938	-	31,234,938	125
126																	126
127		OFFICE OF FINANCIAL REGULATION															127
128	1100001	Startup (OPERATING)	20,569,839	354.00			41,483,924	51,758	41,535,682	20,569,839	354.00			41,483,924	51,758	41,535,682	128
129	160F540	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Deduct					(100,000)		(100,000)					(100,000)		(100,000)	129
130	160F550	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Add					100,000		100,000					100,000		100,000	130
131	2001130	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Deduct	(400,852)	(10.00)			(619,089)		(619,089)	(400,852)	(10.00)			(619,089)		(619,089)	131
132	2001140	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Add Back	400,851	10.00			619,089		619,089	400,851	10.00			619,089		619,089	132
133	4900030	Increase Appropriation For Deferred Presentment Provider Database Contract Category In The Office Of Financial Regulation					400,000		400,000					400,000		400,000	133
134	54R0010	Casualty Insurance Premium Readjustment					15,849		15,849					15,849		15,849	134
135	54R0020	Casualty Insurance Premium Distribution Modification					19,556		19,556					19,556		19,556	135
136	Total	OFFICE OF FINANCIAL REGULATION	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	136
137																	137
138		DEPARTMENT OF THE LOTTERY															138
139	1100001	Startup (OPERATING)	18,497,125	418.50			200,371,499		200,371,499	18,497,125	418.50			200,371,499		200,371,499	139
140	2000900	Realignment Of Officer Support In District Offices - Add					324,640		324,640					324,640		324,640	140
141	2001000	Realignment Of Officer Support In District Offices - Deduct					(324,640)		(324,640)					(324,640)		(324,640)	141
142	24010C0	Information Technology Infrastructure Replacement					551,000		551,000					551,000		551,000	142
143	33002C0	Eliminate The Learning Management System Contract					(9,000)		(9,000)					(9,000)		(9,000)	143
144	3301040	Reduce Translation Costs For The Department's Quarterly Retailer Newsletter					(2,000)		(2,000)					(2,000)		(2,000)	144
145	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)		(5,000)					(5,000)		(5,000)	145
146	3308010	Reduce Instant Ticket Payments Due To Contract Savings					(17,355,799)		(17,355,799)					(17,355,799)		(17,355,799)	146
147	5000230	Increase To Gaming System Contract					3,072,425		3,072,425					3,072,425		3,072,425	147
148	5000370	Operational Funding For The Office Of The Inspector General					200,000		200,000					200,000		200,000	148
149	5000800	Increase For Leases					124,001		124,001					124,001		124,001	149
150	54R0010	Casualty Insurance Premium Readjustment					(124,642)		(124,642)					(124,642)		(124,642)	150
151	54R0020	Casualty Insurance Premium Distribution Modification					147,929		147,929					147,929		147,929	151
152	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	186,970,413	-	186,970,413	18,497,125	418.50	-	-	186,970,413	-	186,970,413	152
153																	153

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		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
154		DEPARTMENT OF MANAGEMENT SERVICES															154
155	1100001	Startup (OPERATING)	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	155
156	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,939,269		22,939,269					22,939,269		22,939,269	156
157	2008720	Transfer From Executive Direction To Office Of The State Chief Information Officer - Deduct	(184,565)	(3.00)			(247,015)		(247,015)	(184,565)	(3.00)			(247,015)		(247,015)	157
158	2008730	Transfer From Executive Direction To Office Of The State Chief Information Officer - Add	184,565	3.00			247,015		247,015	184,565	3.00			247,015		247,015	158
159	2401500	Replacement Of Motor Vehicles					61,820		61,820					61,820		61,820	159
160	2503080	Direct Billing For Administrative Hearings			120,875		(118,012)		2,863			120,875		(118,012)		2,863	160
161	3000100	Additional Resources For The Division Of State Group Insurance							-	143,043	3.00			237,475		237,475	161
162	30010C0	Increased Workload For Data Center To Support An Agency					128,462		128,462					539,163		539,163	162
163	3003000	E911 Next Generation Grant						3,228,960	3,228,960						3,228,960	3,228,960	163
164	33V0620	Reduce Contracted Legal Services					(25,000)		(25,000)							-	164
165	33V0820	Reduce Contracted Services					(30,548)		(30,548)					(30,548)		(30,548)	165
166	33V1130	State Technology Reorganization Efficiency Reductions		(3.00)			(192,832)		(192,832)		(3.00)			(192,832)		(192,832)	166
167	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(577,896)	(14.00)			(860,321)		(860,321)							-	167
168	3300280	Reduction In Administrative Overhead					(539,243)		(539,243)					(539,243)		(539,243)	168
169	3300760	Decrease Excess Budget Authority In The Deferred Payment Commodity Contracts					(1,030,543)		(1,030,543)					(1,030,543)		(1,030,543)	169
170	34F0030	Florida Commission On Human Relations - Transfer The Operating Trust Fund To The Federal Grants Trust Fund - Add						1,223,569	1,223,569							-	170
171	34F0040	Florida Commission On Human Relations - Transfer The Operating Trust Fund To The Federal Grants Trust Fund - Deduct						(1,223,569)	(1,223,569)							-	171
172	34003C0	Florida Commission On Human Relations - Transfer Data Processing Services - Deduct						(67,289)	(67,289)							-	172
173	34004C0	Florida Commission On Human Relations - Transfer Data Processing Services - Add						67,289	67,289							-	173
174	36102C0	Mainframe Virtual Tape Library Consolidation					195,588		195,588					195,588		195,588	174
175	36104C0	Public Cloud Storage					128,072		128,072					128,072		128,072	175
176	36135C0	Statewide Law Enforcement Radio System (SLERS)					467,496		467,496					467,496		467,496	176
177	36142C0	Information Technology Staff Augmentation					1,525,002		1,525,002					1,525,002		1,525,002	177
178	36270C0	Information Technology Refresh							-			34,600	34,600			34,600	178
179	36345C0	Facilities Management System					807,000		807,000							-	179
180	4A01000	Staffing For The Florida Commission On Human Relations	89,916	2.00				152,539	152,539							-	180
181	4500040	Reestablish Professional Position Within Florida Commission On Human Relations	56,000	1.00				89,991	89,991							-	181
182	4000530	Correct Funding Source Indicator - Deduct					(956)		(956)							-	182
183	4000540	Correct Funding Source Indicator - Add						956	956							-	183
184	4000800	Dependent Eligibility Verification Services					175,000		175,000					175,000		175,000	184
185	4000810	Prescription Drug Claims Verification Services					1,000,000		1,000,000							-	185
186	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services							-					362,377		362,377	186
187	40015C0	Communications Services Migration Staff Augmentation					674,160		674,160			229,486	229,486	424,160		653,646	187
188	40017C0	Information Technology Project Oversight					250,000		250,000							-	188
189	40030C0	Building Automation Systems					500,000		500,000					500,000		500,000	189
190	4005040	State Agency For Surplus Property Program Assistance					49,550		49,550					49,550		49,550	190

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT	HOUSE BILL 5001 - FY 2020-2021							SENATE BILL 2500 - FY 2020-2021							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
191	4100A60	Additional Rate For The Division Of Real Estate Development And Management	70,000						-							-	191
192	4100A80	Florida Retirement Contact Center - Customer Service Representative Reclassification - Add	683,273	21.00			978,656		978,656							-	192
193	4100A90	Florida Retirement Contact Center - Customer Service Representative Reclassification - Deduct	(562,313)	(21.00)			(838,231)		(838,231)							-	193
194	41008C0/4100070	Florida Retirement Contact Center / Retirement Contact Center	532,805	13.00			1,319,415		1,319,415					800,000		800,000	194
195	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool					1,942,689		1,942,689					1,942,689		1,942,689	195
196	41002C0	Integrated Retirement Info System (IRIS) Integration With Florida Planning, Accounting, And Ledger Management (PALM)					482,477		482,477					482,477		482,477	196
197	4100260	FLEET Management Information System Payment			800,000	800,000			800,000			800,000	800,000			800,000	197
198	4100300	Additional Funding In Contracted Services					300,000		300,000					300,000		300,000	198
199	4100360	Increase In Facilities Security					100,000		100,000					100,000		100,000	199
200	4100370	Centrex And Suncom Category Increase					2,000,000		2,000,000					2,000,000		2,000,000	200
201	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			412,000	412,000			412,000			412,000	412,000			412,000	201
202	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,250,000	1,250,000			1,250,000			1,250,000	1,250,000			1,250,000	202
203	41006C0	Additional Resources For Statewide Travel Management System			675,000	675,000			675,000							-	203
204	41007C0	MyFloridaMarketPlace					360,000		360,000					360,000		360,000	204
205	41009C0	Integration With Florida Planning, Accounting, And Ledger Management (PALM)					804,721		804,721					804,721		804,721	205
206	41016C0	Restore Nonrecurring For Statewide Travel Management System			175,000				175,000							-	206
207	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			121,288				121,288			121,288				121,288	207
208	42001C0	Emergency 911 Call Routing System					6,000,000		6,000,000					6,000,000		6,000,000	208
209	4204015	Hernando County Public Safety Radio System Improvements (HB 3507)			500,000	500,000			500,000							-	209
210	4204025	Glades County E-911 Public Safety Facility (HB 4985)			700,000	700,000			700,000							-	210
211	4204040	Florida's Forensic Institute For Research, Security, And Tactics Cyber/Grid Security Review (HB 2081; Senate Form 1028)			100,000	100,000			100,000			345,650	345,650			345,650	211
212	4204050	State Employee Health Plan Diabetes Value Based Pilot (HB 3199)			150,000	150,000			150,000							-	212
213	4300220	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add					1,283,440		1,283,440					1,283,440		1,283,440	213
214	4300230	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct					(1,283,440)		(1,283,440)					(1,283,440)		(1,283,440)	214
215	4300250	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Add					6,453,217		6,453,217					6,453,217		6,453,217	215
216	4300260	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Deduct					(6,453,217)		(6,453,217)					(6,453,217)		(6,453,217)	216
217	43020C0	Transfer From Data Processing Assessment To Contracted Services - Deduct					(60,000)		(60,000)							-	217
218	43021C0	Transfer From Data Processing Assessment To Contracted Services - Add					60,000		60,000							-	218
219	4400610	Agency Spatial Programming And Business Requirements For Facilities					1,322,968		1,322,968							-	219

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW		AGENCY / DEPARTMENT	HOUSE BILL 5001 - FY 2020-2021							SENATE BILL 2500 - FY 2020-2021							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
220	47001C0	Data Catalog			289,000	170,000	561,000		850,000					850,000		850,000	220
221	54R0010	Casualty Insurance Premium Readjustment			8,598		44,548	12,793	65,939			8,598		44,548	12,793	65,939	221
222	54R0020	Casualty Insurance Premium Distribution Modification			(2,549)		(31,188)	(4,372)	(38,109)			(2,549)		(31,188)	(4,372)	(38,109)	222
223	080184	Heating Ventilating And Air Conditioning Replacement - DMS Managed					22,148		22,148					22,148		22,148	223
224	080956	Facilities Repairs And Maintenance - Private Prisons					1,500,000		1,500,000			4,803,882	4,803,882	1,500,000		6,303,882	224
225	081010	Compliance With The Americans With Disabilities Act			1,100,000	1,100,000			1,100,000					1,100,000		1,100,000	225
226	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			1,420,000	1,420,000			1,420,000					1,420,000		1,420,000	226
227	083400	Statewide Capital Depreciation - General - DMS Managed			56,394,195	56,394,195	16,000,000		72,394,195			28,970,000	28,970,000	15,000,000		43,970,000	227
228	089070	Debt Service					(2,972,036)		(2,972,036)					(2,972,036)		(2,972,036)	228
229	089976	Florida Holocaust Memorial - Capitol Complex - DMS Managed			400,000	400,000			400,000			400,000	400,000			400,000	229
230	089977	Florida Slavery Memorial - Capitol Complex - DMS Managed			400,000	400,000			400,000			400,000	400,000			400,000	230
231	140085	Town of Longboat Key - Smart City Implementation project (Senate Form 2446)							-			1,500,000	1,500,000			1,500,000	231
232	Total	DEPARTMENT OF MANAGEMENT SERVICES	54,616,070	1,047.50	93,116,961	64,471,195	618,660,191	4,703,480	716,480,632	54,467,528	1,048.50	67,497,384	39,145,618	618,076,213	4,459,994	690,033,591	232
233																	233
234		ADMINISTRATIVE HEARINGS															234
235	1100001	Startup (OPERATING)	15,256,213	240.00			27,153,894		27,153,894	15,256,213	240.00			27,153,894		27,153,894	235
236	54R0010	Casualty Insurance Premium Readjustment					(22,344)		(22,344)					(22,344)		(22,344)	236
237	54R0020	Casualty Insurance Premium Distribution Modification					28,025		28,025					28,025		28,025	237
238	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00	-	-	27,159,575	-	27,159,575	15,256,213	240.00	-	-	27,159,575	-	27,159,575	238
239																	239
240		PUBLIC SERVICE COMMISSION															240
241	1100001	Startup (OPERATING)	15,357,832	271.00			25,757,614		25,757,614	15,357,832	271.00			25,757,614		25,757,614	241
242	2401500	Replacement Of Motor Vehicles					121,649		121,649					121,649		121,649	242
243	2503080	Direct Billing For Administrative Hearings					48,829		48,829					48,829		48,829	243
244	54R0010	Casualty Insurance Premium Readjustment					(7,997)		(7,997)					(7,997)		(7,997)	244
245	54R0020	Casualty Insurance Premium Distribution Modification					11,780		11,780					11,780		11,780	245
246	Total	PUBLIC SERVICE COMMISSION	15,357,832	271.00	-	-	25,931,875	-	25,931,875	15,357,832	271.00	-	-	25,931,875	-	25,931,875	246
247																	247
248		DEPARTMENT OF REVENUE															248
249	1100001	Startup (OPERATING)	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	249
250	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019			30,735			60,276	91,011			30,735			60,276	91,011	250
251	2503080	Direct Billing For Administrative Hearings			155,652		19,832	302,149	477,633			155,652		19,832	302,149	477,633	251
252	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization			10,245			20,092	30,337			10,245			20,092	30,337	252
253	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 4983; SF 1753)			265,867	265,867			265,867			167,441	167,441			167,441	253
254	3002170	Manatee County Clerk Of Circuit Court			28,870			56,041	84,911			28,870			56,041	84,911	254
255	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(1,000,000)				(1,000,000)							-	255
256	33V1000	Savings From Replacing The Image Management System	(178,353)	(7.00)	(340,023)		(50,000)		(390,023)							-	256
257	33V1690	Parenting Time Expense			(66,745)				(66,745)							-	257
258	33V1710	Orange Park Lease Savings			(19,910)			(38,649)	(58,559)							-	258
259	33V2060	Reduce General Revenue And Federal Grants Trust Fund To Increase Incentive Trust Fund			(474,494)			(921,077)	(1,395,571)			(474,494)			(921,077)	(1,395,571)	259
260	33V4080	General Tax Administration - Lease Savings			(209,558)				(209,558)							-	260

**Government Operations and Technology Appropriations Subcommittee /
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ROW		AGENCY / DEPARTMENT	HOUSE BILL 5001 - FY 2020-2021							SENATE BILL 2500 - FY 2020-2021							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
261	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings	(83,781)	(3.00)	(129,312)				(129,312)								261
262	36203C0	Replacement Of The Image Management System						3,634,294	3,634,294						3,634,294	3,634,294	262
263	36204C0	E-Services Taxpayer Portal						3,075,651	3,075,651						3,075,651	3,075,651	263
264	4400100	Child Support Program - Convert Other Personal Services To Full Time Employees In Legal Service Units	935,792	25.00	59,879			116,238	176,117								264
265	4400160	Miami Dade Rent Increase			78,186			151,773	229,959			78,186			151,773	229,959	265
266	4400180	Child Support Program - Increase In Incentive Trust Fund						1,395,571	1,395,571						1,395,571	1,395,571	266
267	4400260	Office Of State Court Administrator Contract Cost Increase			121,564			235,975	357,539			121,564			235,975	357,539	267
268	5006080	Continuation Of Emergency Distribution To Counties					900,000		900,000					900,000		900,000	268
269	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			31,120,064	31,120,064			31,120,064			31,120,064				31,120,064	269
270	54R0010	Casualty Insurance Premium Readjustment			33,243		(235,393)	56,129	(146,021)			33,243		(235,393)	56,129	(146,021)	270
271	54R0020	Casualty Insurance Premium Distribution Modification			85,272		67,171	98,214	250,657			85,272		67,171	98,214	250,657	271
272	Total	DEPARTMENT OF REVENUE	201,400,868	5,044.75	221,189,288	31,385,931	140,516,123	239,580,547	601,285,958	200,727,210	5,029.75	222,796,531	167,441	140,566,123	239,502,958	602,865,612	272
273	Grand Total		513,945,523	11,249.50	345,618,358	104,074,927	1,530,198,433	247,866,125	2,123,682,916	512,449,292	11,236.50	314,038,223	39,963,059	1,519,012,823	247,449,375	2,080,500,421	273

**Original Proviso
(Side by Side)**

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
1	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		1	
2	OF		2	
3			3	
4	No funds are appropriated in Specific Appropriations 2018 through 2182 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2018 through 2182 and Section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	4	Similar
5			5	
6	PROGRAM: OFFICE OF THE SECRETARY AND		6	
7	ADMINISTRATION		7	
8			8	
9	INFORMATION TECHNOLOGY		9	
10			10	
11	2036 SPECIAL CATEGORIES		11	
12	FLORIDA BUSINESS INFORMATION PORTAL		12	
13			13	
14		The funds in Specific Appropriation 2036 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.	14	
15			15	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
16	PROGRAM: PROFESSIONAL REGULATION		16	
17			17	
18	COMPLIANCE AND ENFORCEMENT		18	
19			19	
20	2065 SPECIAL CATEGORIES		20	
21	UNLICENSED ACTIVITIES		21	
22			22	
23	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	23	Identical
24			24	
25	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	25	Identical
26			26	
27	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	27	Identical
28			28	
29	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	29	Similar
30			30	
31	2066 SPECIAL CATEGORIES		31	
32	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		32	
33	FUND		33	
34			34	
35	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.	35	Identical
36			36	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
37	2070 SPECIAL CATEGORIES		37	
38	FLORIDA BUILDING CODE COMPLIANCE AND		38	
39	MITIGATION PROGRAM		39	
40			40	
41	The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	41	Identical
42			42	
43	FLORIDA BOXING COMMISSION		43	
44			44	
45	2081 SPECIAL CATEGORIES		45	
46	TRANSFER TO THE PROFESSIONAL REGULATION		46	
47	TRUST FUND		47	
48			48	
49	The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	49	Identical
50			50	
51	DRUGS, DEVICES, AND COSMETICS		51	
52			52	
53	From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.	From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 1, 2020.	53	Similar
54			54	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
55	2105 SPECIAL CATEGORIES		55	
56	TRANSFER TO THE PROFESSIONAL REGULATION		56	
57	TRUST FUND		57	
58			58	
59	The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	59	Identical
60			60	
61	PROGRAM: PARI-MUTUEL WAGERING		61	
62			62	
63	PARI-MUTUEL WAGERING		63	
64			64	
65	2120 SPECIAL CATEGORIES		65	
66	RACING ANIMAL MEDICAL RESEARCH		66	
67			67	
68	Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.	68	Identical
69			69	
70	PROGRAM: HOTELS AND RESTAURANTS		70	
71			71	
72	COMPLIANCE AND ENFORCEMENT		72	
73			73	
74	2142 SPECIAL CATEGORIES		74	
75	IN-STATE TOURISM MARKETING CAMPAIGN		75	
76			76	
77	The funds in Specific Appropriation 2142 are provided for funding a nonrecurring appropriations project related to HB 3203.		77	
78			78	
79	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		79	
80	MOBILE HOMES		80	
81			81	
82	COMPLIANCE AND ENFORCEMENT		82	
83			83	
84	2177 EXPENSES		84	
85			85	
86		From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	86	
87			87	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
88	FINANCIAL SERVICES, DEPARTMENT OF		88	
89			89	
90	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		90	
91	ADMINISTRATION		91	
92			92	
93	INFORMATION TECHNOLOGY		93	
94			94	
95	2324 EXPENSES		95	
96			96	
97	From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.		97	
98			98	
99	2325 OPERATING CAPITAL OUTLAY		99	
100			100	
101	From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.		101	
102			102	
103	2326 SPECIAL CATEGORIES		103	
104	CONTRACTED SERVICES		104	
105			105	
106	From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.		106	
107			107	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
108	From the funds provided in Specific Appropriation 2326, \$437,850 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the remediation tasks necessary to integrate Division of Treasury applications into the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Following the release of funds, the department shall submit monthly project status reports, including an updated spending plan, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		108	
109			109	
110	2331 TRANSFERS		110	
111	TRANSFER TO THE DEPARTMENT OF MANAGEMENT		111	
112	SERVICES - INFORMATION TECHNOLOGY PROJECT		112	
113	OVERSIGHT		113	
114			114	
115	Funds provided in Specific Appropriation 2331 are provided for transfer to the Department of Management Services to competitively procure independent verification and validation services for the Planning, Accounting, and Ledger Management (PALM) project, pursuant to section 282.0051(13), Florida Statutes.		115	
116			116	
117	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		117	
118			118	
119	2344 SPECIAL CATEGORIES		119	
120	FLORIDA ACCOUNTING INFORMATION RESOURCE		120	
121	(FLAIR) SYSTEM - OPERATIONS AND		121	
122	MAINTENANCE		122	
123			123	
124	Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.		124	
125			125	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
126	The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.		126	
127			127	
128	2345 SPECIAL CATEGORIES		128	
129	CONTRACTED SERVICES		129	
130			130	
131	From the funds in Specific Appropriation 2345, \$567,000 in recurring funds and \$400,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.	Funds provided in Specific Appropriation 2345 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) system. The department shall submit, by July 31, 2020, a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects. The department shall submit quarterly updates to the plans and monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks.	131	
132			132	
133	The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required for the deployment of the PALM pilot phase and replacement of central FLAIR.		133	
134			134	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
135	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		135	
136			136	
137	STATE FINANCIAL INFORMATION AND STATE AGENCY		137	
138	ACCOUNTING		138	
139			139	
140	2370 SALARIES AND BENEFITS		140	
141			141	
142	From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.	From the funds provided in Specific Appropriations 2370, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.	142	Similar
143			143	
144	2378 SPECIAL CATEGORIES		144	
145	TRANSFER TO THE PRISON INDUSTRY		145	
146	ENHANCEMENT (PIE) PROGRAM		146	
147			147	
148	Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	148	Identical
149			149	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
150	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		150	
151			151	
152	2388 SPECIAL CATEGORIES		152	
153			153	
154	From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. This position shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		154	
155			155	
156	2389 SPECIAL CATEGORIES		156	
157	FLORIDA ACCOUNTING INFORMATION RESOURCE		157	
158	(FLAIR) SYSTEM REPLACEMENT		158	
159			159	
160	Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.	Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with ss. 216.311 and 216.313, F.S. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management (FLAIR) subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not limited to, (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.	160	Similar
161			161	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
162	From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	162	Identical
163			163	
164	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.	164	Identical
165			165	
166	PROGRAM: FIRE MARSHAL		166	
167			167	
168	PROFESSIONAL TRAINING AND STANDARDS		168	
169			169	
170	2406 SPECIAL CATEGORIES		170	
171	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		171	
172	GRANT PROGRAM		172	
173			173	
174	Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	174	Identical
175			175	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
176	2413 FIXED CAPITAL OUTLAY		176	
177	STATE FIRE COLLEGE-BUILDING REPAIR AND		177	
178	MAINTENANCE		178	
179			179	
180	The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	The nonrecurring funds in Specific Appropriation 2413 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	180	Similar
181			181	
182	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		182	
183			183	
184	2416 AID TO LOCAL GOVERNMENTS		184	
185	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		185	
186	SERVICE		186	
187			187	
188	From the funds in Specific Appropriation 2416, \$3,765,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		188	
189			189	
190	Charlotte County Firefighter Decontamination Equipment (HB 4313).....300,000 Davenport Fire Department Fire Apparatus (HB 4811).....250,000 Davie Fire Rescue Ladder Truck (HB 4441).....350,000 Kinard Volunteer Fire Department Class A Engine (HB 9119).....285,000 Margate Front Line Rescue and Aerial Truck (HB 3251).....500,000 Navarre Beach Pierce Saber Fire Pumper (HB 3527)..... 500,000 North River Fire District Port Security Emergency Response Vessel(HB 4265)..80,000 Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)..... 700,000 Polk County - Rural Areas Fire Suppression Resiliency (HB 3435).....500,000 Riviera Beach Firefighter Cancer Reduction Plan (HB 4641).....300,000		190	
191			191	
192	From the funds in Specific Appropriation 2416, \$700,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873).		192	
193			193	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
194	2418 SPECIAL CATEGORIES		194	
195	TRANSFER TO UNIVERSITY OF MIAMI -		195	
196	SYLVESTER COMPREHENSIVE CANCER CENTER -		196	
197	FIREFIGHTERS CANCER RESEARCH		197	
198			198	
199	The nonrecurring funds provided in Specific Appropriation 2418 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297).		199	
200			200	
201	2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		201	
202	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		202	
203	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		203	
204	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		204	
205			205	
206	From the funds in Specific Appropriation 2424A, \$3,452,801 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	206	
207			207	
208	Cedar Hammock Fire Control District Regional Training Tower (HB 2307).....500,000 Crestview Public Safety Training Facility (HB 2891).....500,000 Hialeah Emergency Response and Operation Center Improvements (HB 3973).....705,081 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825).....400,000 North Lauderdale Fire/ Rescue Training Center (HB 3479).....125,000 Palm Bay Demolition of Historic Fire Station #1 (HB 9143).....172,720 Palm Beach County New Fire Station on Flavor Pict Road (HB 4091).....100,000 Pompano Beach Fire Station 52 Replacement Project (HB 3789).....950,000	Ocean City - Wright Fire Control District (Senate Form 1402).....250,000 Riviera Beach Firefighter Cancer Reduction Plan (Senate Form 1708).....250,000	208	
209			209	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
210	From the funds in Specific Appropriation 2424A, \$5,163,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$6,625,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	210	
211			211	
212	Apopka Fire Station (HB 2697).....500,000 Bradford County Fire Rescue Main Station 40 (HB 4925).....850,000 Bronson Fire Station Replacement Project (HB 2377).....900,000 Dunedin EOC/Fire Training Facility (HB 2607).....1,000,000 Holley-Navarre Fire District (HB 3291).....100,000 Holt Volunteer Fire Station Replacement (HB 3715).....813,000 Mount Dora Emergency Operations Center (HB 4083).....500,000 Sanderson Community Fire Station (HB 2501).....500,000	Bradford County Central Fire Station (Senate Form 2377).....850,000 Bronson Fire Station Replacement Project (Senate Form 1015).....900,000 Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)....500,000 Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967).225,000 City of Bristol Volunteer Fire Station Renovation (Senate Form 1450).....500,000 City of Longwood Fire Station Relocation (Senate Form 2252).....250,000 Clay County Fire Rescue Station Building (Senate Form 2451).....250,000 Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029).....900,000 Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037).....500,000 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (Senate Form 1055).....500,000 Sanderson Community Fire Station (Senate Form 1545).....500,000 Suwannee County Fire Station (Senate Form 2481).....250,000 Taylor County Fire Rescue Station (Senate Form 1458).....500,000	212	
213			213	
214	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		214	
215			215	
216	STATE SELF-INSURED CLAIMS ADJUSTMENT		216	
217			217	
218	2432 SPECIAL CATEGORIES		218	
219	CONTRACTED MEDICAL SERVICES		219	
220			220	
221	From the funds in Specific Appropriation 2432, the Department of Financial Services is authorized to issue a competitive procurement for a new pharmacy benefits management contract.		221	
222			222	

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
223	PROGRAM: WORKERS' COMPENSATION		223	
224			224	
225	WORKERS' COMPENSATION		225	
226			226	
227	2493 SPECIAL CATEGORIES		227	
228	TRANSFER TO DISTRICT COURTS OF APPEAL -		228	
229	WORKERS' COMPENSATION APPEALS		229	
230			230	
231	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	231	Identical
232			232	
233	2495 SPECIAL CATEGORIES		233	
234	TRANSFER TO JUSTICE ADMINISTRATIVE		234	
235	COMMISSION FOR PROSECUTION OF WORKERS'		235	
236	COMPENSATION FRAUD		236	
237			237	
238	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	238	Identical
239			239	
240	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		240	
241			241	
242	INSURANCE FRAUD		242	
243			243	
244	2526 SPECIAL CATEGORIES		244	
245	TRANSFER TO JUSTICE ADMINISTRATIVE		245	
246	COMMISSION FOR PROSECUTION OF PIP FRAUD		246	
247			247	
248	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	248	Identical
249			249	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
250	2527 SPECIAL CATEGORIES		250	
251	TRANSFER TO JUSTICE ADMINISTRATION		251	
252	COMMISSION FOR PROSECUTION OF PROPERTY		252	
253	INSURANCE FRAUD		253	
254			254	
255	Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	255	Identical
256			256	
257	PROGRAM: FINANCIAL SERVICES COMMISSION		257	
258			258	
259	OFFICE OF INSURANCE REGULATION		259	
260			260	
261	COMPLIANCE AND ENFORCEMENT - INSURANCE		261	
262			262	
263	2543 SPECIAL CATEGORIES		263	
264	FLORIDA PUBLIC HURRICANE LOSS MODEL -		264	
265	OFFICE OF INSURANCE REGULATION		265	
266			266	
267	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	267	Identical
268			268	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
269	OFFICE OF FINANCIAL REGULATION		269	
270			270	
271	SECURITIES REGULATION		271	
272			272	
273	2591 OTHER PERSONAL SERVICES		273	
274			274	
275	From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, The Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.		275	
276			276	
277	LOTTERY, DEPARTMENT OF THE		277	
278			278	
279	PROGRAM: LOTTERY OPERATIONS		279	
280			280	
281	2746 SPECIAL CATEGORIES		281	
282	INSTANT TICKET PURCHASE		282	
283			283	
284	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.	284	Identical
285			285	
286	2747 SPECIAL CATEGORIES		286	
287	GAMING SYSTEM CONTRACT		287	
288			288	
289	From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	289	Identical
290			290	
291	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.	291	Identical

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
292			292	
293	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	293	Identical
294			294	
295	MANAGEMENT SERVICES, DEPARTMENT OF		295	
296			296	
297	No funds are appropriated in Specific Appropriations 2758 through 2946 and sections 37 through 42 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2758 through 2985, section 8, and sections 40 through 45 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	297	Similar
298			298	
299	PROGRAM: ADMINISTRATION PROGRAM		299	
300			300	
301	EXECUTIVE DIRECTION AND SUPPORT SERVICES		301	
302			302	
303	2762 SPECIAL CATEGORIES		303	
304	CONTRACTED SERVICES		304	
305			305	
306	From the funds provided in Specific Appropriation 2762, \$200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		306	
307			307	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
308	2763 SPECIAL CATEGORIES		308	
309	STATEWIDE TRAVEL MANAGEMENT SYSTEM		309	
310			310	
311	Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.		311	
312			312	
313	From the funds provided in Specific Appropriation 2763, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.		313	
314			314	
315	From the funds provided in Specific Appropriation 2763, \$675,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the Statewide Travel Management System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		315	
316			316	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
317	PROGRAM: FACILITIES PROGRAM		317	
318			318	
319	FACILITIES MANAGEMENT		319	
320			320	
321	2778 SPECIAL CATEGORIES		321	
322	CONTRACTED SERVICES		322	
323			323	
324	From the funds in Specific Appropriation 2778, \$1,322,968 in nonrecurring funds from the Supervision Trust Fund is provided for the Aging Facilities Infrastructure Phase II Project. The funds shall only be utilized for buildings and facilities in the Florida Facilities Pool.		324	
325			325	
326	2782 SPECIAL CATEGORIES		326	
327	STATE UTILITY PAYMENTS		327	
328			328	
329	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.	329	Similar
330			330	
331	2788 FIXED CAPITAL OUTLAY		331	
332	COMPLIANCE WITH THE AMERICANS WITH		332	
333	DISABILITIES ACT		333	
334			334	
335	Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	335	Similar
336			336	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
337	2792 FIXED CAPITAL OUTLAY		337	
338	FLORIDA HOLOCAUST MEMORIAL - CAPITOL		338	
339	COMPLEX - DMS MGD		339	
340			340	
341	Funds in Specific Appropriation 2792 are provided to construct the Florida Holocaust Memorial at the Capitol Complex pursuant to section 265.005, Florida Statutes.	Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	341	
342			342	
343	2793 FIXED CAPITAL OUTLAY		343	
344	FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX		344	
345	- DMS MGD		345	
346			346	
347	Funds in Specific Appropriation 2793 are provided to construct the Florida Slavery Memorial at the Capitol Complex pursuant to section 265.006, Florida Statutes.	Funds provided in Specific Appropriation 2793 for the Florida Slavery Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	347	
348			348	
349	BUILDING CONSTRUCTION		349	
350			350	
351	Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	351	Similar
352			352	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
353	PROGRAM: SUPPORT PROGRAM		353	
354			354	
355	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		355	
356			356	
357	2814 SPECIAL CATEGORIES		357	
358	SETTLEMENT AGREEMENTS		358	
359			359	
360	Funds in Specific Appropriation 2814, from the General Revenue Fund, are appropriated to the Department of Management Services to make a full and final payment and settle all claims and amounts due to the Arcanum Group, Incorporated, related to the implementation of the Fleet Management System, based on the contract entered into by Department of Management Services, pursuant to solicitation DMS-16/17-022, Requests for Quotes. The funds shall be placed in reserve. Upon execution of a settlement agreement satisfying all claims and invoices, the Department of Management Services may submit a budget amendment for release of the funds pursuant to the provisions of chapter 216, Florida Statutes. A copy of the executed settlement agreement between the Department of Management Services and the Arcanum Group, Incorporated, shall be submitted with the request for release of funds.		360	
361			361	
362	PURCHASING OVERSIGHT		362	
363			363	
364	2824 SPECIAL CATEGORIES		364	
365	CONTRACTED SERVICES		365	
366			366	
367	From the funds provided in Specific Appropriation 2824, \$604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		367	
368			368	
369	2827 SPECIAL CATEGORIES		369	
370	WEB-BASED E-PROCUREMENT SYSTEM		370	
371			371	
372	From the funds in Specific Appropriation 2827, the Department of Management Services is authorized to issue a competitive procurement for the replacement of the state purchasing system pursuant to section 287.057, Florida Statutes. In addition, the department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes.		372	
373			373	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
374	PRIVATE PRISON MONITORING		374	
375			375	
376	2850 FIXED CAPITAL OUTLAY		376	
377	FACILITIES REPAIRS AND MAINTENANCE		377	
378			378	
379	Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$500,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$1,000,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$4,803,882 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	379	Similar
380			380	
381	WORKFORCE PROGRAMS		381	
382			382	
383	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		383	
384			384	
385	2855 SPECIAL CATEGORIES		385	
386	POST PAYMENT CLAIMS AUDIT SERVICES		386	
387			387	
388	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	388	Similar
389			389	
390	2856 SPECIAL CATEGORIES		390	
391	CONTRACTED SERVICES		391	
392			392	
393	From the funds in Specific Appropriation 2856, \$1,000,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure pharmacy claims verification services for the state group health insurance program established pursuant to section 110.123, Florida Statutes. Compensation for the contingency-based contract shall be paid from amounts identified as inappropriate or ineligible pharmacy claim payments recovered by the vendor. Compensation under this agreement shall not exceed twenty percent of claim payments recovered by the vendor.		393	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
394			394	
395	The Department of Management Services shall submit budget amendments, pursuant to chapter 216, Florida Statutes, to obtain additional budget authority necessary to expend funds in excess of the appropriation from the State Employees Health Insurance Trust Fund for payments to the vendor in accordance with the contract agreement.		395	
396			396	
397	2856 SPECIAL CATEGORIES		397	
398	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE		398	
399	BASED PILOT		399	
400			400	
401	The funds in Specific Appropriation 2856 are provided for funding a nonrecurring appropriations project related to HB 3199.		401	
402			402	
403	2857 SPECIAL CATEGORIES		403	
404	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		404	
405	HEALTH INSURANCE		405	
406			406	
407	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.	407	Similar
408			408	
409	2859 SPECIAL CATEGORIES		409	
410	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		410	
411	SERVICES FOR STATEWIDE CONTRACTS		411	
412			412	
413	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.	413	Similar
414			414	
415	2864 SPECIAL CATEGORIES		415	
416	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		416	
417	TRANSFERS		417	
418			418	
419	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.	419	Similar
420			420	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
421	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		421	
422			422	
423	2867 SALARIES AND BENEFITS		423	
424			424	
425	From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	425	Identical
426			426	
427	Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	427	Identical
428			428	
429	From the funds in Specific Appropriation 2867, \$80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		429	
430			430	
431	2872 SPECIAL CATEGORIES		431	
432	CONTRACTED SERVICES		432	
433			433	
434	From the funds provided in Specific Appropriation 2872, \$482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		434	
435			435	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
436	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		436	
437			437	
438	2882 SALARIES AND BENEFITS		438	
439			439	
440	Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	440	Identical
441			441	
442	FTE \$328.98	FTE.....\$328.98	442	
443	OPS \$106.76	OPS.....\$106.76	443	
444	Justice Administrative Commission \$233.95	Justice Administrative Commission.....\$233.95	444	
445	State Court System \$202.52	State Court System.....\$202.52	445	
446	County Health Department \$233.95	County Health Department.....\$233.95	446	
447			447	
448	PROGRAM: TECHNOLOGY PROGRAM		448	
449			449	
450	TELECOMMUNICATIONS SERVICES		450	
451			451	
452	From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephone and call center systems.	452	Similar
453			453	
454	2908 SPECIAL CATEGORIES		454	
455	GRANTS AND AIDS - STATE AND LOCAL		455	
456	IMPLEMENTATION GRANT PROGRAM		456	
457			457	
458	Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	458	Identical
459			459	
460	2909 SPECIAL CATEGORIES		460	
461	CENTREX AND SUNCOM PAYMENTS		461	
462			462	
463	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.	463	Identical
464			464	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
465	2910 SPECIAL CATEGORIES		465	
466	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		466	
467	SECURITY, AND TACTICS CYBER/GRID SECURITY		467	
468	REVIEW		468	
469			469	
470	The funds in Specific Appropriation 2910 are provided for funding a nonrecurring appropriations project related to HB 2081.		470	
471			471	
472	2915A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		472	
473	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		473	
474	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		474	
475	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		475	
476			476	
477		The nonrecurring funds in Specific Appropriation 2915A are provided for the Town of Longboat Key - Smart City Implementation project (Senate Form 2446).	477	
478			478	
479	WIRELESS SERVICES		479	
480			480	
481	2919 SPECIAL CATEGORIES		481	
482	GRANTS AND AIDS - STATE AND LOCAL		482	
483	IMPLEMENTATION GRANT PROGRAM		483	
484			484	
485		Funds in Specific Appropriation 2919 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	485	
486			486	
487	2920 SPECIAL CATEGORIES		487	
488	HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM		488	
489	IMPROVEMENTS		489	
490			490	
491	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 3507.		491	
492			492	
493	2920 SPECIAL CATEGORIES		493	
494	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY		494	
495			495	
496	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 4985.		496	
497			497	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
498	2921 SPECIAL CATEGORIES		498	
499	FLORIDA INTEROPERABILITY NETWORK		499	
500			500	
501	The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	501	Identical
502			502	
503	2922 SPECIAL CATEGORIES		503	
504	MUTUAL AID BUILD-OUT		504	
505			505	
506	The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	506	Identical
507			507	
508	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		508	
509			509	
510	2941A AID TO LOCAL GOVERNMENTS		510	
511	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		511	
512	SECURITY, TACTICS CYBER/GRID SECURITY		512	
513	REVIEW		513	
514			514	
515		The nonrecurring funds in Specific Appropriation 2941A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (Senate Form 1028).	515	
516			516	
517	2943 SPECIAL CATEGORIES		517	
518	CONTRACTED SERVICES		518	
519			519	
520	From the funds provided in Specific Appropriation 2943, \$250,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure independent verification and validation services for the Department of Financial Services' Planning, Accounting, and Ledger Management (PALM) project, to supplement its oversight pursuant to section 282.0051(13), Florida Statutes. The department shall review project activities to be performed by all state agencies that are necessary for the deployment of the PALM pilot phase and the replacement of central FLAIR. The department shall require the contract to provide all deliverables simultaneously to the department, the Department of Financial Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		520	
521			521	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
522	From the funds provided in Specific Appropriation 2943, the Department of Management Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must provide an update on the progress of each system interface and agency application remediation tasks to be completed by the department and each agency affected by the deployment of the Planning, Accounting, and Ledger Management (PALM) pilot system and replacement of central FLAIR.		522	
523			523	
524	PROGRAM: COMMISSION ON HUMAN RELATIONS		524	
525			525	
526	HUMAN RELATIONS		526	
527			527	
528	2956 SALARIES AND BENEFITS		528	
529			529	
530	From the funds in Specific Appropriations 2956, 2958 and 2965, \$152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.		530	
531			531	
532	REVENUE, DEPARTMENT OF		532	
533			533	
534	No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 43 and 44 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8 and 46 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	534	Similar
535			535	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
536	PROPERTY TAX OVERSIGHT		536	
537			537	
538	3074 AID TO LOCAL GOVERNMENTS		538	
539	AERIAL PHOTOGRAPHY AND MAPPING		539	
540			540	
541	From the funds in Specific Appropriation 3074, \$265,867 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983).	From the funds in Specific Appropriation 3074, \$167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1753).	541	Similar
542			542	
543	GENERAL TAX ADMINISTRATION		543	
544			544	
545	3097 AID TO LOCAL GOVERNMENTS		545	
546	GRANTS AND AID TO LOCAL GOVERNMENT/		546	
547	DISTRIBUTION TO CLERKS OF COURT		547	
548			548	
549	The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	549	Identical
550			550	

Original Back of Bill
(Side by Side)

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
1	SECTION 34. The sum of \$233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming law.		1	
2			2	
3		SECTION 35. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253, EOG #B2019-0337, and EOG #2020-B0029, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	3	
4			4	
5	SECTION 35. The nonrecurring sum of \$65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.		5	
6			6	
7		SECTION 36. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	7	
8			8	
9		SECTION 37. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to budget amendment EOG #B2020-0196, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	9	
10			10	
11		SECTION 38. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Section 69 of Chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	11	
12			12	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
13		SECTION 39. The sum of \$10,000,000 from the Insurance Regulatory Trust Fund within the Department Financial Services shall be transferred to the Department of Environmental Protection for environmental cleanup at the Florida State Fire College. This section is effective upon becoming law.	13	
14			14	
15	SECTION 36. The sum of \$12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.		15	
16			16	
17	SECTION 37. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.	SECTION 45. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	17	Similar
18			18	
19		SECTION 40. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	19	
20			20	
21	SECTION 38. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.	SECTION 44. The unexpended balance of funds from the Emergency Communications Number E911 System Trust fund provided to the Department of Management Services for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIS) 911 Grant, appropriated in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	21	Similar
22			22	
23	SECTION 39. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.	SECTION 41. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	23	Similar
24			24	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
25	SECTION 40. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		25	
26			26	
27		SECTION 42. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2929 and section 76 of chapter 2019-115, Laws of Florida, for acquiring and maintaining the necessary staff augmentation subject matter expertise and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communications Services, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	27	
28			28	
29	SECTION 41. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.	SECTION 43. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services for technical support for the transition to a scalable MyFloridaMarketPlace platform appropriated in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	29	Similar
30			30	
31	SECTION 42. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		31	
32			32	
33	SECTION 43. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.	SECTION 46. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020 for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to Section 8(2)(b) of Chapter 2019-115, Laws of Florida. This section is effective upon becoming a law.	33	Identical
34			34	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
35	SECTION 44. The nonrecurring sum of \$70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.		35	

Original Implementing Bill

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment and General Government
Implementing Bill

House Bill	Senate Bill	Issue	Original
27	54	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2019 and June 30, 2021.	Identical
28	N/A	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	
30	56	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.	Identical
29	55	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical
31	57	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical
32	58	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical
33	59	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical
34	N/A	FLORIDA CYBERSECURITY TASK FORCE. Amends section 29 of Chapter 2019-118, Laws of Florida, relating to the Florida Cybersecurity Task Force to extend the expiration date of the task force from January 1, 2021 to May 1, 2021 and the due date of the final report from November 1, 2020 to February 1, 2021.	